



*November 2019*

*The £1,000,000 ...what's been happening?*

*What's The Hub @ Toothill ?*

*The Present - Village Tavern site*

*The Future - Your community Hub*

*What's next?*

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*November 2019*

*Since 2012 we have...*

*Spent £ 267.6k on Administration, Governance, Community Engagement, Pantos, Web site, Expert advice and acquisition of the Village Tavern Site*

*Created a Community Interest company*

*Received an additional Big Local payment of £129k*

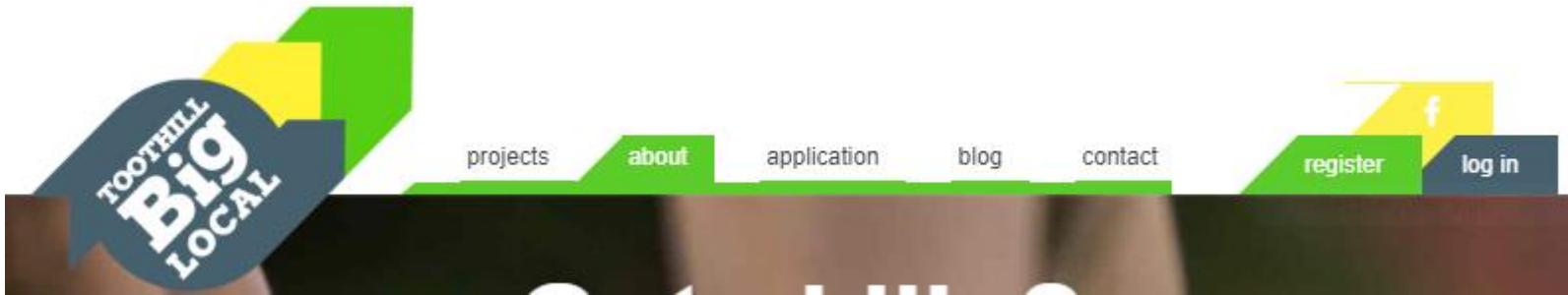
*Funded grants*

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Grants awarded prior to the set up of our online grant system

<https://www.toothillbiglocal.co.uk/>



£400 SOBS charity to assist with the purchase of support books

£737 Toothill Community Centre for new Christmas decorations

£500 Oliver Tomkins Junior School contribution to a secure lock-up for PE kit

£500 Toothill Community Centre contribution to a new dishwasher

£500 1<sup>st</sup> Toothill Scout Group contribution to temporary roof repairs

£500 Phoenix Surgery contribution to surgery and car park security

£500 West Swindon Ladies Club contribution to visiting speakers' costs

£3408 Esprit Gymnastics Club bursary

£8543 Bins, Benches and bulb planting from previous consultations

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# Grant Applications on <https://www.toothillbiglocal.co.uk/>



Organisation Application by The Head at Millbrook Head at Millbrook School

What would you do to improve Toothill? What is the aim of this project? To furnish and equip a dedicated room.....

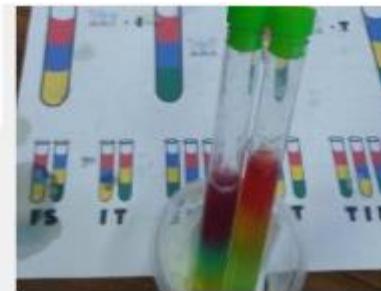
100% approved £5,000 project cost 180 said yes



Organisation Application by The Head at Oliver Tomkins 04 06 19 Head at Oliver Tomkins School

What is the aim of this project? To develop a Multi Use Games Area (aka MUGA pitch), would be a perfect addition.....

61% approved £59,400 project cost 303 said yes



Organisation Application by Dinky Amigos Dinky Press Ltd

What would you do to improve Toothill? Provide age-appropriate, interactive, hands-on science presentations.....

100% approved £1,115 project cost 52 said yes



Organisation Application by Head at Oliver Tomkins Head at Oliver Tomkins School

What would you do to improve Toothill? What is the aim of this project? To provide stimulating academic and.....

100% approved £2,000 project cost 116 said yes



Steps for Layla Fundraising support Steps For Layla

What would you do to improve Toothill? Steps for Layla is trying to raise around £60,000 for an operation and.....

100% approved £1,000 project cost 39 said yes



Group Application by Manager at Toothill Tinies Manager at Toothill Tinies

What would you do to improve Toothill? What is the aim of this project? At Toothill Tinies we want to do more.....

100% approved £2,430 project cost 50 said yes



Crossing Warden for Stokesay Drive

Hazelwood Academy

What would you do to improve Toothill? Provide a crossing warden on Stokesay Drive at the start and end of.....

100% approved £5,000 project cost 199 said yes



New Library Books for Millbrook Primary School Head at Millbrook

What would you do to improve Toothill? What is the aim of this project? To update the library books at Millbrook.....

100% approved £3,000 project cost 104 said yes



Organisation Application by Toothill junior youth club Toothill Junior Youth Club

What would you do to improve Toothill? What is the aim of this project? To support the youth club running as.....

100% approved £3,318 project cost 105 said yes



Offering summer classes to residents. Little L's

What would you do to Improve Toothill? Offer summer classes to residents of all ages. What is the aim of this.....

100% approved £999 project cost 27 said yes

## Grant Applications on <https://www.toothillbiglocal.co.uk/>



Chair at Toothill Community Centre

Community Centre Manager

What would you do to Improve Toothill? To provide a CCTV system to cover all areas of the community centre.....

100%  
approved  
£3,192  
project cost  
108  
said yes



Organisation Application by Alpha Pre School

Manager at Alpha Pre School

What would you do to Improve Toothill? Provide extra help to children aged 2-4 yrs old, in meeting Early stage.....

100%  
approved  
£2,500  
project cost  
105  
said yes

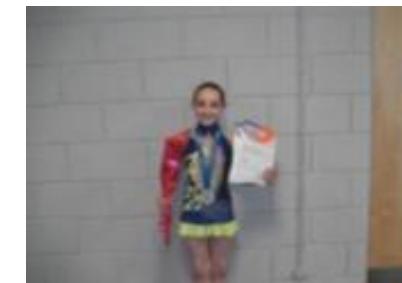


Organisation Application by Butterflies Families Matter

Manager at Butterflies Families Matter

What would you do to Improve Toothill? Providing help to support and empower children, young people and families.....

100%  
approved  
£15,000  
project cost  
255  
said yes



Bursary Application by Esprit Gym

Esprit Gym

What would you do to improve Toothill? Showcase how and where funding can help to support the development and.....

100%  
approved  
£7,618  
project cost  
185  
said yes



Application by Toothill Youth Club

Youth Club Treasurer

What would you do to improve Toothill? To continue to provide a safe environment for the youth of Toothill.....

100%  
approved  
£500  
project cost  
35  
said yes

£63.8k spent to date on grants  
£59.4 in grant voting stage

Other applications have been received which have not been compliant with Big Local rules. In many instances we have been able to signpost the applicants to more appropriate sources of funds.



November 2019

## *What's The Hub @ Toothill CIC?*

*Community Interest Company created October 2018*

*Directors cannot benefit*

*Owner of Village Tavern 62 year lease*

*Purchase of Lease £44.5k*

*Ground rent £22k for 5 years then £1 per year*

*VAT registered*

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November 2019

## *The Future - Your community Hub –Proposal*

*See plans ... phase 1 and 2*

*Focus at this point is on the space to do things...*

*What's next?*

*Planning Application December 2019*

*Target tendering March 2020*

*Target opening December 2020*

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*November 2019*

*Look our for ...*

*FB page updates on the Planning Application*

*TBL's 4<sup>th</sup> annual Panto – Jack and the Beanstalk Dec 1<sup>st</sup>*

*Any questions just drop us a line...*

*Thanks for coming today !*

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